



**Institute for Environmental Policy, p.b.c.**

## **2011 ANNUAL REPORT**

**IEP PROJECTS IN 2011**

<http://ekopolitika.cz> [www.centrumfazole.cz](http://www.centrumfazole.cz)

*The Institute for Environmental Policy (IEP) is a Czech non-governmental and nonprofit organization that has been promoting sustainable development principles and efficient environmental policy in the Czech Republic and at the international level since 1992.*

*The IEP has the following primary programming areas: sustainable development at the local, regional, national and international levels, spatial development, public participation in decision-making, nature and landscape, sustainable transport, sustainable tourism, and environmental law.*

*In 2009 the IEP set up a branch in Domažlice. The Fazole Community Center is designed to help create a better quality of life in the Domažlice region and to decrease gender inequality in terms of job opportunities and the synchronization of career and family life. The primary goal of the Fazole Community Center is to aid unemployed local women by providing consultancy, information, education and other services.*

*The IEP is registered as a public benefit corporation. It is a member of the European Environmental Bureau (EEB) and ANPED – The Northern Alliance for Sustainability.*



## JABLUNKOVSKO DISTRICT HERITAGE: THE CARPATHIAN CONVENTION IN PRACTICE

This project focused on preserving the Carpathian heritage in the Jablunkov district micro-region and on supporting local organisations and individuals in protecting and sustainable development of this unique area in the Western Carpathians. It contributed to the practical implementation of the Carpathian Convention by means of activities supporting environment-friendly tourism, involving general public in dealing with environmental issues and preserving natural and cultural heritage, spreading information and educational programmes for schools. All the outcomes of the project can be found at [www.karpatskededictvi.cz](http://www.karpatskededictvi.cz).

**Implemented by:**

Mgr. Lubomír Bartoš (IEP), Mgr. Roman Barták, Mgr. Vladimír Šácha, Karel Kurzysz, VIS Bílé Karpaty, p.b.c.

**Duration:**

2009 – 2011

**Funded by:**

Ministry of the Environment Revolving Fund

## CARPATHIAN CULTURAL HERITAGE: PILOT ACTIONS IN UKRAINE AND THE CZECH REPUBLIC

The project to implement the Carpathian Convention and draw up a Carpathian Heritage Inventory is being executed jointly by two ANPED member organisations: the IEP (in the CZR) and Green Dossier (in Ukraine). The IEP has focused primarily on making a backgrounder in order for the Carpathian Heritage Inventory to receive official support from the Carpathian Convention member states at the 3rd Conference of Parties in May 2011.

See <http://carpathian-heritage.org> for more information.

**Implemented by:**

Mgr. Lubomír Bartoš (IEP, CZR), Mgr. Jana Urbančíková (VIS Bílé Karpaty, p.b.c.), Tamara Malkova (Green Dossier, Ukraine)

**Coordinated by:**

ANPED

**Duration:**

2010 – 2011

**Funded by:**

UNEP, Interim Secretariat of the Carpathian Convention

## PRAGUE MASTER PLAN – PUBLIC PARTICIPATION AND AN INDEPENDENT DEBATE

The aim of the project was to communicate to the public in a comprehensible way information on the new Prague master plan in preparation, allow the citizens to familiarize with it and formulate their comments. Five public debates on important development zones and two expert meetings were organized as part of the project.

The first activity concerning changes in the master plan in the location of Masaryk's railway station was preceded by a questionnaire assessing which functions are needed and utilizations preferred by local citizens. Works of students were presented in a public discussion in February 2011.

Another activity concerned alternative utilization of the Trojmezí location – a large undeveloped area at the border of Prague 10, 11 and 15. Students at the Faculty of Architecture of Czech Technical University in Prague presented their planning studies of how the area could be used in accordance with sustainable development.

The third closely monitored area was the water meadow of the Berounka River between Zbraslav and Radotín. Mining of sandy gravel will lead to disappearance of quality agricultural soil and strategic groundwater reserves. However, it is yet not clear what shall happen in the area after finishing thirty years of mining. Construction of recreation lakes, a weir, navigation canal, lock chamber, and vast yacht port is supposed to take place to the detriment of the flood control system and thus worsen the present environment of the Berounka River. The area has been watched by several citizens for a number of years. In cooperation with a citizen association STUŽ, the matter has been successfully publicized and public debates were held in three locations.

The project also succeeded in organizing several expert meetings concerning the the baroque pilgrimage from Prague to Hájek and introducing this pedestrian route into Prague zoning plan.

**Implemented by:**

Mgr. Alena Dodoková (IEP), PhDr. Leona Kupčíková (IEP), Michaela Valentová (IEP), Martin Skalský (Arnika)

**Duration:**

2010 – 2011

**Funded by:**

CEE Trust

## EKOAUTO TELEVISION MAGAZINE – SECOND PHASE

EkoAuto is a TV magazine aimed to promote and advertise more environmentally friendly means of transport, such as using alternative fuels and electro cars. Through this project, IEP strives to support developing transportation means and technologies with lesser impact on the environment, highlighting the environmental, operational and economic benefits of using natural gas, biofuels, hydrogen, and electricity, as well as pointing out their possible drawbacks. Benefits of rail transportation and examples of well thought out public transport systems are also discussed.

The show mainly consisted of reports, interviews and profiles of people involved in “cleaner” transport. Concrete experiences are demonstrated in reviews of vehicles running on alternative fuels, such as biofuels, CNG, LPG, hydrogen and electricity. There is an ongoing coverage on new projects of ecologically sound transportation in state bodies, municipalities and enterprise zone, using real life experience of transporters and other users of vehicle with low or no emissions.

Within the second phase of the project, 18 parts of the EkoAuto TV magazine were made and broadcasted on the national digital channel “TV Noe”. Moreover, 18 episodes of the programme on DVD were sent to relevant

workplaces throughout the Czech Republic. The programmes are also available to general public on the IEP websites.

**Implemented by:**

PhDr. Vít Smrčka (IEP)

**Duration:**

2010 – 2012

**Funded by:**

State Environmental Fund of the Czech Republic

## MOMO CAR-SHARING

This three-year European project focused on expanding the offer of mobility using sustainable modes of travel with an alternative to car ownership - car sharing. This form of sharing cars, based on market rules, does not restrict individual mobility, yet it contributes to a reduction in the numbers of cars in cities, trip reduction and more efficient vehicle choice.

The objective is to elicit interest and spread the awareness of car-sharing throughout Europe as well as to win 20 thousand new clients for the service, which should have a noticeable impact on transport behaviour patterns, energy consumption, CO2 emissions, and new forms of utilization of public space. Given the car-sharing status in the Czech Republic and the low awareness, the IEP focuses chiefly on popularising the issue.

The project directly involved thirteen partners in eight European countries. The consortium was composed chiefly of municipal administration representatives, car-sharing operators, research organisations, energy agencies, and the international public transport organisation UITP.

For more information, see [www.momo-cs.eu](http://www.momo-cs.eu).

**Implemented by:**

Michaela Valentová (IEP)

**Duration:**

2008 – 2011

**Funded by:**

Intelligent Energy Europe, European Commission

## CAR-SHARING: SHARING CARS MAY HELP PRAGUE

The project was focused on promoting car-sharing in Prague. The objective was to mediate the necessary information and contact by means of an excursion, seminar and workshop. An excursion to see examples of good car-sharing practice in several towns in Germany – Berlin, Bremen, Leipzig and Dresden - was organised for public administration representatives and persons seriously interested in operating car-sharing. Due to the October elections, the project duration was extended and the excursion was postponed till February 2011.

Additional purposes are to contribute to the promotion of other sustainable modes of transport such as walking, cycling and public transport, which together allow a more efficient and cost-saving organisation of transport.

**Implemented by:**

Michaela Valentová (IEP)

**Duration:**

2009 – 2010 (project duration prolonged till 2011)

**Funded by:**

City of Prague

## ISEMOA – IMPROVING SEAMLESS ENERGY-EFFICIENT MOBILITY CHAINS FOR ALL

The main aim of this European project is to improve the energy efficiency of regional and city transportation systems and the mobility of their citizens and visitors – especially the quality of connections between different types of environmentally-friendly transportation and the needs of people with disabilities and/or reduced mobility. New methodology was tested regarding the transportation quality audit which will analyze possibilities for continuous improvement of the availability of public space and public transportation “from door to door”. The audit's output will serve as a standardized tool for evaluating the availability of public space and transportation in towns and regions as well as for suggesting specific means of improvement. During the first year, IEP helped collecting available data on successful methods and their application, during the second year these methods were contested and their field testing was started. In the Czech Republic, IEP cooperated with the town of Kolín, while the project's other partner, the Nadace Partnerství foundation, did its research in Holic.

**Implemented by:**

Michaela Valentová and Ing. Mgr. Hana Brůhová-Foltýnová, PhD. (IEP)

**In partnership with:**

Partnerství, p.b.c.

**Duration:**

2010 – 2013

**Funded by:**

Intelligent Energy Europe, European Commission

## MINING IMPACT SURVEY OF AREAS WITHIN RADOTÍNSKO-CHUCHELSKÝ HÁJ NATURE PARK

The core aim of this project is to conduct a biological and ecological survey of areas affected by mining within the Radotínsko-Chuchelský háj nature park, namely the limestone quarries of Špička and Hvíždalka, and to propose suitable measures for their recultivation using natural or regulated succession, if need be management response, in order to preserve threatened species of animals and plants and their habitat. The project will participate in fulfilling the aims of European Union (EU biodiversity protection strategy), the Czech Republic (CZR conservation and biodiversity strategy (2005), CZR national environmental policy 2004 – 2010) and the City of Prague (Prognosis, conception and strategy of nature and landscape protection in Prague) in the scope of biodiversity protection.

**Implemented by:**

Mgr. Lubomír Bartoš (IEP), Mgr. Tomáš Gremlica (IEP)

**Duration:**

2011 – 2012

**Funded by:**

City of Prague



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## HUMAN RESOURCES AND EMPLOYMENT IN THE IEP IN 2011

### BETWEEN FAMILY AND WORK: SEEKING A PATH FOR EVERYONE

The objective of the project was to contribute to better quality of life in Domažlice District by reducing the inequalities between women and men on the labour market and harmonization of family and work life. By running this project, the IEP integrates the social component of sustainable development into its work.

#### **FAZOLE Community Centre**

For implementing this and similar projects, the IEP set up its branch, FAZOLE Community Centre, which is a training, information and consultation centre assisting mostly women disadvantaged on the labour market in getting a job again or starting their own trade and harmonizing their work and family life. It does so by means of training activities and provision of additional services such as child minding during the training activities, face-to-face consultations with experts, etc. one of the aims is to implement attitudes corresponding with sustainable development of the region. The Centre also promotes dialogue with employers and development of local partnerships. The intention of the project is also to create community background for cooperation of local organizations and individuals which shall lead to equal integration of social, environmental and economic side of sustainable development.

For more information, see [www.centrumfazole.cz](http://www.centrumfazole.cz).

In the course of 2011, the last run of the Motivation Course took place in Horšovský Týn with the participation of 8 female clients. The course was followed by a Personal Computer Literacy retraining, also held in Horšovský Týn. In March 2011, the second workshop for employers was held in the shape of a regulated discussion between the employers and the female clients, dealing with taking measures to harmonize family life with working in employer's organizations as well as alternative forms of employment.

The side events of the project were this year: a seminar "How to find the way in the financial world" prepared in cooperation with the organization Člověk v tísni, p.b.c., and the closing event "Hurray to the castle, or playing below the castle with Fazole and Kráčmerka", where the results of the project were presented and a

programmed for children organized. The event hosted approximately 200 participants, out of which 70 children.

The closing seminar of the project took place on 20<sup>th</sup> June 2011 in the building of Regional Authorities of the Pilsen region.

The output of the project is a publication "I have a right not to choose: How to harmonize family and work", which brings an interesting view of personal situations of certain female clients and the way they were helped to solve their problems with the help of provided services.

As another output, an exhibition of the same name helps to present the services of CC FAZOLE in the region even after the project had finished. In the whole, 65 female clients signed Agreements on Participation, 62 female clients passed the Motivation Course successfully, and 30 female clients passed the Personal Computer Literacy retraining. 38 female clients successfully passed final exams in 30 hours language courses (German I.-III., English I.-III.). 31 female clients gained certificates in profession courses. In total there were 161 successful course participants.

**Implemented by:**

Mgr. Martina Přibyllová – project manager (IEP), Marie Koutná (IEP), PhDr. Leona Kupčíková (IEP)

**In partnership with:**

Town of Bělá nad Radbuzou, c.a. Nové obzory

**Cooperating organizations:**

Town of Domažlice, Employment Authority in Domažlice

**Duration:**

2009 – 2011

**Funded by:**

Human Resources and Employment Operational Programme

**Project registry number:**

CZ.1.04./3.4.04/26/00285

## HELPING PARENTS AND WOMAN OVER 50 FIND THEIR WAY TO WORK

The project is a direct follow-up of the project BETWEEN FAMILY AND WORK: SEEKING A PATH FOR EVERYONE. It aims to strengthen the position of task groups in the job market and to participate in creating new job opportunities in the partner's organization in the field of childcare. Aside from motivational courses, retraining and individual consultancy, the curriculum includes a training course for babysitters and a diagnostic service helping our clients to realize their potential for employment.

In 2011 the first run of Motivational course took place in Domažlice, with participation of 8 female clients. An educational programme for future child care workers started in December 2011, continuing in 2012. By the end of 2012, there were a total of 16 female clients in the project.

**Implemented by:**

Mgr. Martina Přibyllová – project manager (IEP), Marie Bubová, DiS. (IEP), PhDr. Leona Kupčíková (IEP), Marie Koutná (Nové obzory, c.a.)

**In partnership with:**

c.a. Nové obzory

**Cooperating organizations:**

Employment Authority in Domažlice, Town of Bělá nad Radbuzou, Town of Domažlice

**Duration:**

2011 – 2013

**Funded by:**



Human Resources and Employment Operational Programme

**Project registry number:**

CZ.1.04./2.1.01/63.00184



## RESEARCH AND DEVELOPMENT OF IEP IN 2011

### RECLAMATION AND MANAGEMENT OF NON-NATURAL BIOTOPES IN THE CZECH REPUBLIC - PROJECT SP/2D1/141/07

This research project deals with so-called non-natural biotopes, i.e. areas significantly disturbed by human activity, particularly by resource extraction, construction, deposits of by-products of the power industry, etc. The chief project outcome, the “Methodology with proposals of new ecologically and economically efficient and environmentally safe methods of recultivation and management of non-natural biotopes in the Czech Republic”, will contribute to the preservation and effective protection of valuable sites outside specially protected areas, thus stop the decrease in biodiversity, as well as the implementation of much less costly remediation and reclamation of land damaged by resource extraction and other anthropogenic activities.

In the course of 2011, members of the project team conducted biological, ecological, geological and landscape surveys in 84 selected non-natural biotopes in 9 regions of the Czech Republic. The sites examined included stone quarries, sand pits, kaolin quarries, spoil heaps left after ore mining, large heaps after brown coal mining, dumping grounds left after hard coal mining, bogs and settling basins with dumpings of by-products of the power industry.

Areas damaged by resource extraction and other human activity however appear not to be only a devastated, dead landscape. On contrary, the results of the research project indicate that from the point of view of biodiversity protection such sites are significant shelters for many endangered and protected wild animal and plant species. Mushrooms, wild plants and animals can find ideal life conditions here which are not available in surrounding urbanized and heavily agricultural landscape. The sites are also accessible fossil and mineral deposits. Among other positives of such places is the fact that they significantly increase geomorphologic diversity of the terrain and as a consequence also biotope, biologic and ecosystem diversity.

They also have their cultural value, e.g. as monuments of mining past in some towns and villages. They are nowadays spontaneously used for sport and recreation; many represent attractive walks, places with a spectacular view of neighbourhood, and terrain with few limitations. Therefore these areas have to be remediated and reclaimed very sensitively and close to the natural ways, or as the case may be left to their natural development.

The results of the research were processed in methodology "Utilization of natural and regulated environmental succession for reclaiming areas disturbed by resource extraction", intended for organizations engaging in resource extraction and recultivation and for land owners affected by resource extraction, namely in the field of environment.

**Implemented by:**

Mgr. Tomáš Gremlica (IEP - head researcher), RNDr. Václav Cílek, CSc. (fellow researcher), Mgr. Vladimír Vrabec, Ph.D. (fellow researcher), Doc. PaedDr. Jan Farkač, CSc., Ing. Mgr. Jan Frouz, CSc., Ing. Josef Godány, RNDr. Anna Lepšová, CSc., RNDr. Ivo Přikryl, RNDr. Petr Rambousek, RNDr. Jiří Sádlo, CSc., RNDr. Jakub Straka, RNDr. Josef Starý, CSc., Mgr. Ondřej Volf, MUDr. Vít Zavadil

**Duration:**

2007 – 2011

**In partnership with:**

Czech Academy of Sciences Geological Institute, v. v. i., Czech University of Life Sciences in Prague

**Project guarantors:**

Ing. Tereza Kubištová (Czech Ministry of the Environment, expert guarantor), Ing. Karel Bušta (Czech Ministry of the Environment, Research and Development Department, authorized worker)

**Funded by:**

Czech Ministry of the Environment – Resort programme of research for the years 2007 – 2013

## RURAL BENCHMARKING– IMPROVING MICRO-REGIONAL MANAGEMENT AS A TOOL TO ELIMINATE REGIONAL DISPARITIES

Micro-regions and local action groups (LAG) are voluntary, largely rural associations, seeking sustainable development of their shared territories or supporting certain development priority areas. The research project focused on the quality improvement and professionalization of selected types of management of micro-regions and LAG in the Czech Republic.

The main aim of the project was to implement and improve criteria for assessing regional development and micro-region management efficiency, namely by means of implementation of the indicator set for assessing the quality of management and sustainable development of micro-regions.

Co-operation with 18 selected micro-regions and LAG in three NUTS II regions in the Czech Republic continued in 2011. The Indicator Set of the Economic Crisis Impacts (SIDEK) and the Indicator Set for Assessing the Quality of Life in Micro-regions were tested in practice. Also the main result of the project "Methodology for monitoring indicators of micro-regions management efficiency – Rural Benchmarking" was processed. A pilot test of the methodology took place in Mikroregion Vizovicko in 2011.

**Implemented by:**

Mgr. Ivo Škrabal (CPKP Central Moravia – subsidy recipient), PhDr. Leona Kupčíková (IEP), Mgr. Josef Novák (TIMUR), Mgr. Ondřej Marek (CPKP Central Bohemia)

**The role of IEP:**

subsidy co-recipient

**Duration:**

2006 – 2011

**Funded by:**

## SPATIAL PLANNING CONCEPTS AND DISPARITIES IN SPATIAL DEVELOPMENT

(WD-07-07-04)

This project aimed at designing tools to enable assessment and evaluation of spatial plans in terms of their durability and their impacts on the landscape. The project was a follow-up on the results of preceding research (Application of sustainable development principles in spatial planning), but involves a broader team of experts and its outcomes should be directly applicable in practice.

After designing the indicator set and testing it on existing master plans for selected municipalities, we tested the other factors that affect the land-use planning strategies (e.g., broader spatial context of the municipality, proportionality of the development zones and the infrastructures, degree of spatial expansion and recycling, exceeding of growth limits and disruption of territorial values). The researcher team focused on spatial analytic groundwork for dealing with the issue of sustainable land-use planning and developed a tool for assessing the transaction costs of amending master plans.

In 2011, an expert publication “Sustainable Spatial Development” was prepared for print and distribution, intended for governmental officials responsible for spatial planning, landscape architects, and spatial planners as well as local politicians and public representatives. The book deals with sustainable spatial development and its consequences, namely relations to spatial planning, regional development, environment, economics and society.

It explains historical origins and development of the matter and its close relation to the society. It evaluates the state of implementation of sustainable development in the Czech Republic with emphasises on spatial planning. For illustration, many examples from practice are used and all the possible processes, concepts and solutions for sustainable spatial development are backed up by actual conclusions of the researchers’ team.

**Implemented by:**

Prof. Ing. arch. Karel Maier, CSc. (head researcher; Czech Technical University in Prague, Faculty of Architecture), Mgr. Alena Dodoková (fellow researcher; IEP), Mgr. Tomáš Gremlica (fellow researcher; IEP)

**Duration:**

2006 – 2011

**Funded by:**

Ministry of Regional Development of the Czech Republic, WD programme Research into Solutions to Regional Disparities

## IEP PERSONNEL

Mgr. Tomáš Gremlica – IEP, p.b.c. director  
Mgr. Martina Příbylová – Fazole Community Center director

Mgr.  
Mgr. Lubomír Bartoš  
Marie Bubová, DiS.  
Mgr. Iva Kejvalová  
Marie Koutná  
PhDr. Leona Kupčíková  
PhDr. Vít Smrčka  
Renáta Štípková  
Michaela Valentová

## BOARD OF TRUSTEES

Ing. Michael Barchánek – chairman  
Prof. RNDr. Martin Braniš, CSc.  
Ing. Bohuslav Brix

## SUPERVISORY BOARD

Ing. Josef Zbořil – chairman  
Ing. Vladislav Bízek, CSc.  
Ing. Petr Fric, LL.M.

## FINANCIAL BALANCE SHEET

as of **31. 12. 2011**

(in thousands CZK)

Organization Identification Number

**25690183**

Name and address of accountancy unit:

**Ústav pro ekopolitiku, o.p.s.**

**Institute for Environmental Policy, p.b.c.**

Kateřinská 26

128 00 Prague 2

Czech Republic

		Line number	As of 1. 1. 2011	As of 31. 12. 2011
<b>ASSETS</b>				
<b>A. Fixed Assets</b>		<b>line 09+20+28-40</b>	<b>0</b>	<b>0</b>
I. Intangible fixed assets	1. Research and development	2		
	2. Software	3		
	3. Royalties	4		
	4. Small intangible fixed assets	5		
	5. Other intangible fixed assets	6		
	6. Acquisition of intangible fixed assets	7		
	7. Advance payment for intangible fixed assets	8		
Line 2 to 8		9	0	0
II. Tangible fixed assets	1. Land	10		
	2. Fine art & collections	11		
	3. Buildings, halls and structures	12		
	4. Property, plant and equipment	13		
	5. Cultivated area	14		
	6. Livestock	15		
	7. Small tangible fixed assets	16		
	8. Other tangible fixed assets	17		
	9. Acquisition of tangible fixed assets	18		
	10. Advance payments for tangible fixed assets	19		
Line 10 to 19		20	0	0
III. Long-term investments	1. Investments in group undertakings	21		
	2. Investments in associated companies	22		
	3. Other long-term securities and ownership interests	23		
	4. Intercompany loans	24		
	5. Other long-term loans	25		
	6. Other long-term investments	26		
	7. Acquisition of financial investment	27		
Line 21 to 27				

Date :

**26. 06. 2012**

Stamp

Signature of the statutory representative:

Done by:

Mgr. Tomáš Gremlica

Renáta Štípková

		Line num.	As of 1. 1. 2011	As of 31. 12. 2011
IV. Adjustments to fixed assets	1. Adjustments to research and development	29		
	2. Adjustments to software	30		
	3. Adjustments to royalties	31		
	4. Adjustments to small intangible fixed assets	32		
	5. Adjustments to other intangible fixed assets	33		
	6. Adjustments to buildings, halls and structures	34		
	7. Adjustments to property, plant and equipment í	35		
	8. Adjustments to cultivated area	36		
	9. Adjustments to livestock	37		
	10. Adjustments to small tangible fixed assets	38		
	11. Adjustments to other tangible fixed assets	39		
Line 29 to 39		40	0	0
<b>B. Current assets</b>		<b>41</b>	<b>3 798</b>	<b>3 952</b>
<b>line 51+71+80+84</b>				
I. Inventories	1. Inventories	42		
	2. Inventories in transit	43		
	3. Work-in-progress	44		
	4. Semi-finished own production	45		
	5. Finished goods	46		
	6. Livestock	47		
	7. Merchandise in stock	48		
	8. Merchandise in transit	49		
	9. Advance payments for inventory	50	0	0
Line 42 to 50		51	0	0
II. Receivables from	1. Receivables from customers	52	1 381	2 150
	2. Receivables from exchange	53		
	3. Receivables from discount securities	54		
	4. Advance payments for operational expenditures	55	41	39
	5. Other receivables	56		
	6. Employees	57		
	7. Social security	58		
	8. Income tax	59		
	9. Other direct taxes	60		
	10. VAT	61		
	11. Other taxes & fees	62		
	12. State subsidies & other budgetary contributions	63		
	13. Local administration budgetary contributions	64		

		Line number	As of 1. 1. 2011	As of 31. 12. 2011
II. Receivables from	14. Intercompany accounts	65		
	15. Purchased options	66		
	16. Bonds issued	67		
	17. Other receivables	68		
	18. Estimated receivables	69		
	19. Adjustment to receivables	70		
Line 52 to 69 - 70		71	1 422	2 189
III. Financial assets	1. Cash a	72	12	27
	2. Valuables	73		
	3. Bank accounts	74	2 343	2 301
	4. Equity shares	75		
	5. Bonds & Debentures	76		
	6. Other securities	77		
	7. Acquisition of financial assets	78		
	8. Cash in transit	79	21	21
Line 72 to 79		80	2 376	2 349
IV. Other assets	1. Prepaid expenses	81	0	-586
	2. Accrued revenue	82	0	0
	3. Unrealised exchange rate loses	83		
Line 81 to 83		84	0	-586
<b>TOTAL ASSETS line 1+41</b>		<b>85</b>	<b>3 798</b>	<b>3 952</b>



<b>LIABILITIES AND EQUITY</b>		Line number	As of 1. 1. 2011	As of 31. 12. 2011	
<b>A. Equity and funds</b>		<b>line 88+92</b>	<b>84</b>	<b>1 638</b>	<b>1 223</b>
A. Equity and funds	1. Equity	85	20	20	
	2. Funds	86			
	3. Gains and losses from the revaluation of assets	87			
Line 85 to 87		88	20	20	
II. Net income/loss	1. Profit & loss for account year	89	X	-415	
	2. Profit/loss under approval	90	-191	X	
	3. Retained earnings/losses	91	1 809	1 618	
Line 89 to 91		92	1 618	1 203	
<b>B. Liabilities</b>		<b>line 94+102+126+130</b>	<b>93</b>	<b>2 160</b>	<b>2 729</b>
I.	1. Tax-deductible provisions	94			
II. Long-term liabilities	1. Long-term bank loans	95			
	2. Bonds issued	96			
	3. Leasing payables	97			
	4. Long-term advances received	98			
	5. Long-term bills of exchange payable	99			
	6. Estimated liabilities	100			
	7. Other long-term liabilities	101			
Line 94 to 101		102			
III. Short-term liabilities	1. Trade payables	103	718	1 217	
	2. Payables of exchange	104			
	3. Prepayments received	105			
	4. Other payables	106			
	5. Payables to employees	107	298	289	
	6. Other payables to employees	108			
	7. Social security & health insurance institutions	109	133	96	
	8. Income tax	110			
	9. Other direct taxes	111	54	50	
	10. VAT	112	-35	-77	
	11. Other taxes and fees	113			
	12. State budget payables	114	73	88	
	13. Local administration budgets payables	115			
	14. Subscriptions & deposits payable	116			
	15. Payables to partners and consortium members	117			
	16. Financial Derivates payables	118			
	17. Other payables	119			
	18. Short-term bank loans	120			
	19. Credits fot discounted securities	121			
	20. Short-term bonds issued	122			
	21. Own bonds issued	123			
	22. Estimated liabilities	124			
	23. Other short-term borrowings	125			
Line 103 to 125		126	1 241	1 663	
IV. Other assets	1. Accrued expenses	127			
	2. Deferred revenues	128	919	1 066	
	3. Unrealised exchange rate gains	129			
Line 127 to 129		130	919	1 066	
<b>TOTAL LIABILITIES</b>		<b>line 84+93</b>	<b>131</b>	<b>3 798</b>	<b>3 952</b>

## PROFIT & LOSS STATEMENT

as of 31. 12. 2011  
(in thousands CZK)

Organization Identification Number (IČO)
<b>25690183</b>

Name and address of accountancy unit:

**Ústav pro ekopolitiku, o.p.s.**

**Institute for Environmental Policy, p.b.c.**

Kateřinská 26

128 00 Prague 2

Czech Republic

Acct. number	Name of indicator	Line number	Activities			
			Main	Supplem.		Total
			5	6	7	8
501	Material consumption	1.	189	0		189
502	Energy consumption	2.	36	0		36
503	Consumption of other not-for-stock materials	3.	0			0
504	Cost of goods sold	4.				
511	Repair & maintenance	5.	1	0		1
512	Travel expenses	6.	283	0		283
513	Entertainment expenses	7.	5	0		5
518	Other services	8.	3 505	0		3 505
521	Wages & salaries	9.	3 520	0		3 520
524	Social security expenses	10.	640	0		640
525	Other social expenses	11.	241	0		241
527	Mandatory social expenses	12.				
528	Other social expenses	13.				
531	Road tax	14.				
532	Real estate tax	15.				
538	Other fees & taxes	16.				
541	Contractual penalties & fines	17.				
542	Other penalties & fines	18.	3			3
543	Write off bad receivables (tax deductible)	19.	8			8
544	Interest	20.				
545	Currency exchange loss	21.	2	0		2
546	Gifts	22.				
548	Deficits & damages	23.				
549	Other expenses	24.	90	0		90
551	Depreciation of tang. & intang. assets	25.				
552	Net book value of disposed tang. & intang. assets	26.				
553	Net book value of securities & deposits sold	27.				
554	Net book value of material sold	28.				
556	Additions to mandatory reserves	29.				
559	Additions to mandatory adjustments	30.				
581	Intercompany contributions	31.				
582	Contributions	32.				
<b>Accounting Class 5 – total (line 1 through 32)</b>		<b>33.</b>	<b>8 523</b>	<b>0</b>		<b>8 523</b>

601	Sale of own products	1	1	0	1
602	Sale of own services	2	288	0	288
604	Sales of goods purchased for resale	3			
611	Change in work-in progress	4			
612	Change in semi-finished product inventory	5			
613	Change in finished product inventory	6			
614	Change in livestock	7			
621	Capitalization of material & merchandise	8			
622	Capitalization of intercompany services	9			
623	Capitalization of intangible fixed assets	10			
624	Capitalization of tangible fixed assets	11			
641	Contractual penalties & late interest	12			
642	Other penalties & fines	13			
643	Payments for written-off receivables	14			
644	Interest	15	1	0	1
645	Exchange rate gains	16	1	0	1
648	Accounting for funds	17			
649	Other revenues	18	24	0	24
652	Sale of intang. & tang. assets	19			
653	Revenues from securities sold	20			
654	Revenues from material sold	21			
655	Revenues from short-term financial assets	22			
656	Accounting for mandatory reserves	23			
657	Revenues from long-term financial assets	24			
659	Accounting for mandatory adjustments	25			
681	Intercompany contributions received	26			
682	Contributions received	27	25	0	25
684	Membership contributions received	28			
691	Operating subsidy	29	7 768	0	7 768
<b>Accounting Class 6 – total (line 1 through 29)</b>			<b>8 108</b>	<b>0</b>	<b>8 108</b>
Profit/loss before tax		30	-415		-415
591	Income tax	31			
595	Additional income tax	32			
<b>Profit/loss after tax</b>			<b>-415</b>		<b>-415</b>

Dispatching date:

Prepared by:

26. 6. 2012

Stamp:

Signature of

statutory representative:

Tomáš Gremlica, director Renáta Štípková

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